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**2021 National 3<sup>rd</sup> Delegates Meeting & Workshop  
Hosted by PAGA of Killeen  
Delegates Meeting – Roll Call  
October 15, 2021**

<u>CHAPTER</u>	<u>YES</u>	<u>NO</u>
1. Abilene, TX	<input type="checkbox"/>	<input checked="" type="checkbox"/>
2. Alice, TX	<input checked="" type="checkbox"/>	<input type="checkbox"/>
3. Austin, TX	<input type="checkbox"/>	<input checked="" type="checkbox"/>
4. Brazoria County, TX	<input checked="" type="checkbox"/>	<input type="checkbox"/>
5. Brownsville, TX	<input checked="" type="checkbox"/>	<input type="checkbox"/>
6. Corpus Christi, TX	<input type="checkbox"/>	<input checked="" type="checkbox"/>
7. Dallas, TX	<input checked="" type="checkbox"/>	<input type="checkbox"/>
8. East Chicago, IL	<input type="checkbox"/>	<input checked="" type="checkbox"/>
9. Edinburg, TX	<input checked="" type="checkbox"/>	<input type="checkbox"/>
10. El Paso, TX	<input checked="" type="checkbox"/>	<input type="checkbox"/>
11. Fort Worth, TX	<input type="checkbox"/>	<input checked="" type="checkbox"/>
12. Harlingen, TX	<input checked="" type="checkbox"/>	<input type="checkbox"/>
13. Houston, TX	<input type="checkbox"/>	<input checked="" type="checkbox"/>
14. Irving, TX	<input checked="" type="checkbox"/>	<input type="checkbox"/>
15. Killeen, TX	<input checked="" type="checkbox"/>	<input type="checkbox"/>

- |                       |       |       |
|-----------------------|-------|-------|
| 16. Kingsville, TX    | _____ | ✓     |
| 17. Laredo, TX        | _____ | ✓     |
| 18. Las Cruces, NM    | _____ | _____ |
| 19. Lockhart, TX      | _____ | ✓     |
| 20. Lubbock, TX       | _____ | ✓     |
| 21. Missouri City, TX | ✓     | _____ |
| 22. New Braunfels, TX | ✓     | _____ |
| 23. North Hays, TX    | ✓     | _____ |
| 24. Odessa, TX        | ✓     | _____ |
| 25. Oklahoma City, OK | _____ | ✓     |
| 26. Plainview, TX     | _____ | _____ |
| 27. Presidio, TX      | _____ | _____ |
| 28. Round Rock, TX    | _____ | _____ |
| 29. San Angelo, TX    | _____ | _____ |
| 30. San Antonio, TX   | ✓     | _____ |
| 31. San Marcos, TX    | _____ | ✓     |
| 32. Santa Ana, CA     | ✓     | _____ |
| 33. Seguin, TX        | ✓     | _____ |
| 34. Victoria, TX      | _____ | ✓     |
| 35. Waco, TX          | _____ | ✓     |
| 36. Wichita, KS       | _____ | ✓     |
| 37. Detroit, MI       | _____ | _____ |



**2021 National 3<sup>rd</sup> Delegates Meeting & Workshop**  
**Hosted by PAGA of Killeen**  
**Delegates Meeting – Sign in Sheet**  
**October 15, 2021**

<u>CHAPTER</u>	<u>PRINTED NAME</u>	<u>EMAIL ADDRESS</u>	<u>PHONE</u>
Abilene, TX	_____	_____	_____
Alice, TX	<u>Roy Tayle</u>	<u>roy - tag@dynamic.com</u>	<u>361-460-0897</u>
	_____	_____	_____
Austin, TX	_____	_____	_____

Jim Luna

LUNAQMP@yahoo.com

979-665-1923

Brazoria County, TX

Rrardofios

rriosfz@yahoo.com

956 8786489

Brownsville, TX

Brownsville  
parson@gmail.com

Corpus Christi, TX

Carlos Garcia Jr.

cgarcia1919@gmail.com

4694380029

Dallas, TX

DETROIT, MI

East Chicago, IL

\_\_\_\_\_

Edinburg, TX

LEU CADENA SARCOYBASIC@gmail.com 936-607-1902

El Paso, TX

Peter Solis Jr solispeten@yaho.com 9158207506

William Tomberlin carregolf76@yahoo.com 915522-0916

Fort Worth, TX

\_\_\_\_\_

\_\_\_\_\_

Harlingen, TX

Robert Rodriguez

Oxgate  
A/terNATE

956-873-2777

Houston, TX

Irving, TX

DAVID Gutierrez

CAUDO\_1ste@yahoo.com 214-724-0144

Killeen, TX

Luis Castellanos

highubbd@att.net@yahoo.com

254-702-6416

Kingsville, TX

Laredo, TX

Las Cruces, NM

\_\_\_\_\_

Lockhart, TX

\_\_\_\_\_

Lubbock, TX

\_\_\_\_\_

Missouri City, TX

FRED SALINAS

FRED SALINAS & FETTER, CO. 713-516-4931

Charlene Bourgeois

Charlene b 913@gmail.com 281-352-3057

New Braunfels, TX

Sammy Martinez

Smartinez14@ATT.net 830-6602501

North Hays County, TX

Joe Duran

JDuran30@ATT.net 512-716-5834

Elliott Ingram

71elliott@gmail 512954-2132

Odessa, TX

E. Diana Ordunez fordunez@live.com 432-208-7534

Oklahoma City, OK

FRANK Ordunez frankordunez0031@gmail.com 432-208-0031

Plainview, TX

Presidio, TX

Round Rock, TX

San Angelo, TX



San Antonio, TX

RAMIRO GAMBDA

ramiro.gamba@  
sapaga.com

210-296-7483

San Marcos, TX

Santa Ana, CA

Johnny Castillo

JohnnyMCastillo@  
sahow.com

562 38-3777

Seguin, TX

Joe Benavidez

jbenavidez@yehod.com

979 216 8059

Victoria, TX

\_\_\_\_\_

\_\_\_\_\_

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Waco, TX

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Wichita, KS

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_



2021 National 3<sup>rd</sup> Delegates Meeting & Workshop  
October 22, 2021 – Killeen, TX  
National Secretary's Report – Ernie Torres

Welcome Delegates, thanks to Luis Castellanos and PAGA of Killeen for hosting us this weekend. We, the NPAGA board, are looking forward to a great event in Killeen. Our deepest condolences on the passing of Bunkley "Coach" Morris.

The progress of trademarking NPAGA is in the works as we have sent over the payment to get the process started. I should have a more thorough report on this matter at the 2022 Winter Meeting.

Please keep sending me your Chapter Invitationals to send out to other PAGA members, to post on social media and add them to the monthly event calendar. I'll be sending out a reminder for Veterans that haven't been added to please send names and I'll be sure to add them for Veterans Day recognition next month.

*CORPUS CHRISTI - VETERANS WEEK*

Kind regards,

*Ernie Torres*

Ernie Torres, NPAGA Secretary  
469.271.9706  
npaga.secretary@gmail.com



## National Pan American Golf Association

October 15, 2021

I would like to thank the Killeen PAGA chapter for hosting the third meeting I know that sometimes things may seem difficult, but we're all in this together.

I want to specially thank Mr. Luis Castellanos and Mr. Ron Perez, I know they've put in a lot of hours into this venue.

I know we have all been going through some very trying times this past couple of years. I hope and pray that we have not lost any love ones, if you have my condolences to you.

It has been hard with this COVID 19 this year and I pray and hope we get over this sooner than later.

That's why it is so important for each chapter to clean their roasters so we all don't get charged for members that have resigned. I know because there were several chapters who felt that the count was not correct.

Being Treasurer is not as prestigious or the friendliest position in the National Board. I dislike quoting the Constitution & By-Laws to member. I will remind everyone that I'm only the instrument that applies the rules. Our responsibility is to remind everyone of the Constitution & By-Laws and to enforce them. The only ones that can change or deviate from the rules is a majority vote of the delegates.

I would like for everyone to please be patient, all in good time we'll get through this

Respectfully,

R. G. Garcia

NPAGA Treasure

ccblue47@gmail.com

361--232-8948



### BUDGET FOR 2022 NO TAXES INCLUDED

1) Mileage for 5 Board Members to Brazoria County, TX Winter Meeting and Workshop

A. R. G. Garcia	\$188.00
B. Ralph Nanez	\$197.00
Ernie Torres	\$298.00
Ray Aguillon	\$218.00
Alonzo Reyes	\$199.00

2) Lodging for 5 Board Members to Brazoria County, TX

~~\$645.00~~

2085

**Total**

~~\$1,745.00~~

3185<sup>00</sup>

3) Mileage for 5 Board Members to El Paso, TX Natonal Tournament & Convention

A. R. G. Garcia	\$683.00
B. Ralph Nanez	\$569.00
Ernie Torres	\$549.00
Ray Aguillon	\$570.00
Alonzo Reyes	\$595.00

4) Lodging for 5 Board Members to El Paso, TX

~~\$595.00~~

2985<sup>00</sup>

**Total**

~~\$2,968.00~~

5366<sup>00</sup>

5) Mileage for 5 Board Members to San Angelo, TX Third meeting

A. R. G. Garcia	\$343.00
B. Ralph Nanez	\$228.00
Ernie Torres	\$241.00
Ray Aguillon	\$209.00
Alonzo Reyes	\$229.00

6) Lodging for 5 Board Members to San Angleo, TX

~~\$745.00~~

2100<sup>00</sup>

**Total**

~~\$1,995.00~~

3350<sup>00</sup>

7) Payment to Archives at San Antonio Based on 2200 Members

\$2,400.00

8) Cost for Hanicap Service for 2200 Members at \$.50 per each member

\$1,200.00



**BUDGET FOR 2019 NO TAXES INCLUDED**

9)	Webmaster for web-site	\$700.00
	Website	\$700.00
10)	Trips to check out future and Up-coming National Host city. One night for Two Persons	\$572.00
11)	Postage , Misc. supplies, checks, deposit slips	\$400.00
12)	Video transfer to DVD international Video	\$390.00
	<b>Grand Total</b>	<del>\$13,458.00</del> 18,653 <sup>00</sup>
	Income from 2400 Members at \$11.00	\$26,400.00
	<b>Surplus of</b>	<del>\$12,942.00</del> 7,747 <sup>00</sup>

**Receivable and Expenditures**  
**01/01/21 Thru 12/31/21**

Receivable 2021	Amount \$	Receivable 2021	Amount \$	Disbursements 2021	Amount \$
Balance Previous Year 2020	\$ 41,991.13			<b>OPENING BALANCE</b>	\$ 75,340.43
Corpus Christi Chapter	\$ 858.00			George Riley 00322 Per Capita	\$ (897.50)
Fort Worth Chapter	\$ 682.00			Jim Luna 2019 Invoice Hall of Fam	\$ (484.00)
Kingsville Chapter	\$ 275.00			Check #1192 VOID	\$ -
Missouri City Chapter	\$ 253.00			Nat'l. Archives 2020 Dues	
Round Rock Chapter	\$ 220.00			Nat'l. Archives 2021 Dues	
Chicago Chapter "Activate"	\$ 220.00			Hotel Exp. for Winter Meet	
Dallas Chapter	\$ 374.00			Ernie Torres Rm. 320	\$ (497.85)
San Antonio Chapter	\$ 1,342.00			Roy Tagle Rm. 322	\$ (492.85)
Killeen Chapter	\$ 495.00			Jim Luna Rm. 328	\$ (501.85)
Victoria Chapter	\$ 1,155.00			Robbie Roberts Travel Exp.	\$ (90.00)
El Paso Chapter	\$ 968.00			Jim Luna Tavel Exp.	\$ (220.00)
Alice Chapter	\$ 748.00			Ernie Torres Tavel Exp.	\$ (444.20)
Odessa Chapter	\$ 198.00			MTS 554598 07/26/2019	\$ (48.00)
Oklahoma City	\$ 286.00			MTS 554130 07/29/2019	\$ (149.64)
Edinburg	\$ 528.00			MTS 554390 07/29/2019	\$ (144.00)
Austin Chapter	\$ 748.00			MTS 614182 05/26/2021	\$ (3,539.18)
North Hays Chapter	\$ 407.00			Jenkins Ring Co 1202	\$ (8,317.12)
East Chicago Chapter	\$ 220.00			Robbie Roberts Travel Exp. 1203	\$ (293.00)
Pricedio Chapter	\$ 165.00			Ernie Torres Tavel Exp. 1204	\$ (549.00)
Brownsville Chapter	\$ 638.00			MTS 1444251 8/25/2021 1205	\$ (218.71)
Laredo Chapter	\$ 968.00			Homewood suites 8/2	\$ (777.40)
Plainview Chapter	\$ 121.00			Homewood suites 8/2	\$ (777.40)
Irving Chapter	\$ 396.00			Homewood suites 8/2	\$ (784.98)
Houston Chapter	\$ 517.00			Homewood suites 8/2	\$ (795.27)
Waco Chapter	\$ 484.00			UPS purchase 8/2	\$ (76.52)
Wichita Chapter	\$ 220.00			CC SoWest Al 5/19	\$ (422.96)
Detroit Chapter	\$ 176.00			CC Fed Ex 4/22	\$ (41.77)
Brazoria Chapter	\$ 890.00			CC Nethosters 1/20	\$ (23.00)
Santa Ana Chapter	\$ 363.00			Roy Tagle Rm. 303 chk 1206	\$ (165.00)
San Angelo Chapter	\$ 1,353.00			Ernie Torres trans mil-rm chk1207	\$ (426.68)
New Braunfels Chapter	\$ 781.00			Ralph Nanez trans-mil chk 1208	\$ (30.00)
Seguin Chapter	\$ 374.00			Alonzo Reyes trans-mil chk 1209	\$ (30.50)
Lubbock Chapter	\$ 187.00			Jesse Pena tran-mil chk 1210	\$ (65.00)
San Marcus Chapter	\$ 671.00			R. G. Garcia trans-mil chk 1211	\$ (167.00)







**Alonzo Reyes**  
**National Tournament Director PAGA 2021 – 2023**  
**National 3<sup>rd</sup> Delegate Meeting & Workshop**  
**October 15, 2021**

Welcome Delegates,

First and foremost, I would like to thank you for giving me the opportunity to serve as National Tournament Director.

My two-year goals as Tournament Director are as follow:

1. Startershack tournament training. Currently setting up regional trainers for complete Startershack handicap service provider instructions.
2. Working with Mr. George Riley on improving the email system to be able to communicate with attachments etc. for the organization.
3. To allow the ladies a different tee box besides the standard tee box.
4. Working on upfront tees for the super seniors and how to implement them to the national tournament allowing competition between all competitors per flight.
5. To have all proper information on each golfer for example birthdays, email address, phone numbers in the system by the 2022 Winter Meeting.
6. My goal with these points is to have all chapters using Startershack on a weekly basis.

Thank you  
Alonzo Reyes  
830-237-4418  
alonzoreyes17@yahoo.com



Good Morning Delegates, Ladies and Gentlemen,

I am honored and excited to serve the Organization as Chairman of The NPAGA Men's Hall Of Fame Committee. Since the elections, I have spent a lot of time reviewing the procedures currently in place. I have selected a Committee of 6 per the HOF Guidelines. The Guidelines instruct a roster be submitted to the National Secretary for National Membership Publication. For the record, here are the names of the 6 Committee Members:

Mr. Andy Rivera – Houston Texas

Mr. Fred Salinas – Missouri City Texas

Mr. Toyo Amador – Seguin Texas

Mr. David Longoria – Corpus Christi Texas

Mr. Bobby Rodriguez – San Marcos Texas

Mr. Leo Cadena – Edinburg Texas

Mr. Aguillon - President – San Antonio Texas, serves as member Ex Officio of the Committee

Mr. Ray Aguillon and myself spent several hours discussing current policy and procedures and the process taken on the 2021 HOF applicants. Mr. Aguillon asked me to review the process taken from start to finish with the information provided to me during the transition. I conducted a Zoom meeting with the President and the Committee Members on 10-7-21 to discuss findings and allow each member to express their thoughts. I made it very clear to the Committee, political agendas will not be permitted throughout our discussions. The Integrity of the HOF and its policy and procedures is the primary reason of discussion. For the record, attached are the minutes Committee Secretary Mr. Toyo Amador recorded. The Committee had a second Zoom meeting on 10-12-21 along with our President Mr. Aguillon. Minutes of the meeting will soon be readily available as soon as Mr. Toyo Amador has them available. The Committee did an outstanding job coming together with different thoughts and opinions ultimately finding a solution. With a Committee vote, Mr. Ray Falcon was formally inducted in to the NPAGA Men's Hall Of Fame. Congratulations Mr. Ray Falcon.

I have Hall Of Fame applications for anyone who is interested taking one with them. They are also available online. I highly suggest filling out a complete application as soon as possible and not wait until the deadline of January 31, 2022 to postmark your app. If you have any questions, please feel free to contact me at your convenience.

Respectfully,

Rafael Nanez II



## National Pan American Golf Association

**October 15, 2021**

Good morning and welcome PAGA Family,

Your participation at our National Third Meeting and your commitment to the NPAGA is truly appreciated. Thank you to the Killeen PAGA for hosting us today and to Luis Castellanos, Ron Perez, and all involved in this weekend's events.

As your National PAGA President, I am excited to work alongside our National Board and together with you we can build upon the foundation and success of the NPAGA and our storied history. We must adhere to the Constitution & By-Laws of our great organization as we push forward, we can then improve the quality of competition and camaraderie for everyone.

Through my experiences I have learned to strengthen the core of our organization we must communicate closely with our Local Chapters and our General Membership, which is the lifeline of the National PAGA. This will help us to bring the organization to National Prominence as one of the Largest and Oldest Amateur Golf Organization in the country.

We must now get to work; I will begin by creating a Presidents Council to reach each chapter individually and to understand the dynamic of each Chapter. We have learned that each chapter is affected differently through the challenges that Covid 19 has presented, and each must work within the restrictive guidelines of the communities they live in. These experiences will help us set the framework of how we manage and improve our organization.

I am working closely with each Board Member to uncover opportunities to remain visible and involved in our organization. I have challenged each officer to come up with ideas to remain involved and relevant which will lead us to incorporating regional meetings and chapter visits across NPAGA. Today we will break out into session incorporating extensions of those ideas.

Let's not waste time please make the most of today's Meeting and Workshop. Set your plans now to attend our National Winter Meeting 2022 hosted by Brazoria County PAGA and our National Convention and Tournament hosted by El Paso PAGA Summer of 2022.

Thank you again for your encouragement and support, and God Bless the Pan American Golf Association.

Sincerely,  
Ray Aguillon, Jr.  
National PAGA President



**Income**

	<b>Quantity</b>	<b>Amount</b>	
Entry Fees - Men's & Women's Tournament	80	\$ 165.00	\$ 13,200.00
Entry Fees - Senior Tournament	185	\$ 175.00	\$ 32,375.00
Entry Fee - Spouse Golfer	2	\$ 140.00	\$ 280.00
		<b>Total Income</b>	<b>\$ 45,855.00</b>

**Expenses**

**Golf Courses (Green Fee & Cart)**

	<b>Quantity</b>	<b>Amount</b>	
Golf Courses	1	\$ 15,114.00	\$ 15,114.00
		<b>Sub Total</b>	<b>\$ 15,114.00</b>

**Trophies and Rings**

	<b>Quantity</b>	<b>Amount</b>	
Monarch trophies	1	\$ 3,539.18	\$ 3,539.18
Jenkins Rings	1	\$ 8,317.12	\$ 8,317.12
		<b>Sub Total</b>	<b>\$ 11,856.30</b>

**Meetings & Events**

	<b>Quantity</b>	<b>Amount</b>	
Meeting Rooms - Delegates Meeting	1	\$ 1,000.00	\$ 1,000.00
Delegates Breakfast	60	\$ 15.00	\$ 900.00
Delegates Lunch - Women	35	\$ 18.00	\$ 630.00
Brownsville Events Center rental	1	\$ 1,500.00	\$ 1,500.00
Entertainment - Awards Ceremony	1	\$ 1,200.00	\$ 1,200.00
Awards Ceremony - Beverage	1	\$ 750.00	\$ 750.00
Awards Ceremony Food	1	\$ 3,412.50	\$ 3,412.50
Décor and linens	1	\$ 1,497.00	\$ 1,497.00
Security Expense	4	\$ 180.00	\$ 720.00
		<b>Sub Total</b>	<b>\$ 11,609.50</b>

**Administrative Expenses**

	<b>Quantity</b>	<b>Amount</b>	
Raffle expense	1	\$ 492.57	\$ 492.57
Liability Insurance	1	\$ 750.00	\$ 750.00
Tournament Committee Staff Shirts	1	\$ 978.17	\$ 978.17

Web Page	1	\$	290.00	\$	290.00
Volunteers lunch	1	\$	93.20	\$	93.20
Banners & Signs	1	\$	984.00	\$	984.00
Postage and office supplies	1	\$	57.00	\$	57.00
	0		<b>Sub Total</b>	\$	<b>3,644.94</b>

**Total Expenses** **\$ 42,224.74**

**Total Revenue** **\$ 45,855.00**

**Net Income** **\$ 3,630.26**



**EI Paso PAGA**  
**2022 National Convention & Tournament**  
**Budget**  
**(Based on 525 Players)**

			Amount	Total
<b>Income</b>				
<b>Entry fees</b>	Qty	Amt		
Men	200	\$210	\$42,000	
Ladies (single)	35	\$200	\$7,000	
Spouse golfer	15	\$120	\$1,800	
Seniors	250	\$220	\$55,000	
Super senior	20	\$200	\$4,000	
Callaway flight	5	\$180	\$900	
Social (per person)	10	\$50	<u>\$500</u>	
				\$111,200
<b>Brochure revenue</b>				
Inside/outside cover	3	\$350	\$1,050	
Full page ads (Color)	4	\$250	\$1,000	
Full page ads (B&W)	6	\$200	\$1,200	
Half page ads (Color)	8	\$200	\$1,600	
Half page ads (B&W)	4	\$150	\$600	
Qtr page ads	30	\$50	<u>\$1,500</u>	
				\$6,950
<b>Souvenir revenue</b>				
Golf shirts	125	\$25	\$3,125	
Golf caps	150	\$15	\$2,250	
Miscellaneous	200	\$5	<u>\$1,000</u>	
				\$6,375
<b>Raffle revenue</b>				\$2,500
<b>Sponsor Donations</b>				\$1,000
<b>Junior Donations</b>				<u>\$1,500</u>
				<u>\$129,525</u>
<b>Total revenue</b>				
<b>Expenses</b>				
	Qty	Amt		
<b>Tournament expenses</b>				
Men's (Green fees & carts)	200	\$80	\$16,000	
Ladies (Green fees & carts)	50	\$80	\$4,000	
Seniors (Green fees & carts)	250	\$80	\$20,000	
Super Seniors & Callaway	25	\$80	\$2,000	
Junior (Green fees & range)	80	\$15	\$1,200	
Men's championship rings (Gold)	8	\$550	\$4,400	
Men's championship rings (Silver)	8	\$200	\$1,600	
Ladies championship rings (Gold)	1	\$350	\$350	
Ladies championship rings (Silver)	1	\$200	\$200	
Senior's championship rings (Silver)	1	\$200	\$200	
Super Senior's championship rings (Silver)	1	\$200	\$200	
Men's trophies	48	\$75	\$3,600	
Ladies trophies	6	\$75	\$450	
Seniors trophies	19	\$75	\$1,425	
Callaway trophies	3	\$75	\$225	
Team trophies	13	\$75	\$975	
Juniors trophies	30	\$25	\$750	
Juniors participation awards	50	\$5	\$250	
Hole In One insurance			<u>\$2,000</u>	



**EI Paso PAGA**  
**2022 National Convention & Tournament**  
**Budget**

				\$59,825
<b>Brochure expenses</b>				
Typesetting & printing				\$4,000
<b>Souvenir expenses</b>				
Golf shirts	125	\$17	\$2,125	
Golf caps	150	\$10	\$1,500	
Miscellaneous			<u>\$750</u>	
				\$4,375
<b>Raffle expense</b>				\$2,000
<b>Convention expense</b>				
Convention Center rental			\$2,500	
Convention Center set up expenses			\$2,500	
Welcome party			\$2,200	
Awards party			\$3,500	
Hall of Fame party			\$1,000	
Hospitality room			\$500	
Conference/meeting rooms			\$1,500	
Liability insurance			\$1,000	
Entertainment music			\$6,000	
Refreshments				
	Beer	\$4,500		
	Wine, etc.	\$900		
	Water	\$500		
	Soft drinks	<u>\$600</u>	\$6,500	
Hospitality expense			\$2,800	
Security			\$1,200	
Decorations			\$1,000	
Men's delegate breakfast	100	\$15	\$1,500	
Ladies delegate lunch	75	\$20	\$1,500	
Junior expenses			\$2,000	
Ladies expenses			<u>\$1,500</u>	
				\$38,700
<b>Miscellaneous expenses</b>				
Printing and copying			\$2,500	
Computer service			\$1,000	
Web page			\$1,000	
Postage			\$150	
Office supplies			\$700	
Promotional hospitality expenses			\$2,500	
Volunteers expenses			\$500	
Registration gifts			\$2,500	
Member's staff shirts			\$500	
Delegates gifts			\$2,000	
Transportaion	3	\$750	\$2,250	
Sponsor gifts			\$200	
Other			<u>\$500</u>	
				\$16,300
				<u>\$125,200</u>
				<u>\$4,325</u>

## **2023 PAGA Nationals San Antonio, TX**

Proposed Dates: July 26 – 28, 2023 (Wed-Fri)

Registration Begins, Tuesday, July 25 (5pm – 8pm)

Registration: Wednesday, July 26 (10am – 4pm)

Delegate Meetings: Wednesday, July 26 (Men's Breakfast @ 9:00am) (Women's Luncheon @ 11am)

Golf Day 1: Thursday, July 27

Golf Day 2: Friday, July 28

Junior Golf Tournament: Brackenridge or Olmos

Parade of Colors: Thursday, July 27 @ 6pm (@ Host Hotel Banquet Hall)

Awards Banquet: Friday, July 28 @ 6pm (@ Host Hotel Banquet Hall)

### Proposed Golf Courses:

1. TPC – Championship and First Flights
2. La Cantera – Second and Third Flights
3. The Quarry – Fourth and Fifth Flights
4. Hyatt Hill Country Olympia – Sixth and Seventh Flights

### Proposed Host Hotels:

1. Hilton San Antonio Airport - 611 NW Loop 410, San Antonio, TX (Rate \$99 per night)
2. Hilton Palacio Del Rio – 200 South Alamo St, San Antonio, TX (Rate \$189 per night)
3. Hyatt Regency Downtown – 123 Losoya Street, San Antonio, TX
4. Hyatt Hill Country Resort – 9800 Hyatt Resort Dr, San Antonio, TX

### Proposed Family Activities:

1. San Antonio Historical Missions Excursion
2. Market Square & Go Rio River Boat Tour
3. Sea World San Antonio
4. Six Flags Fiesta Texas
5. San Marcos Shopping Outlets
6. Fredericksburg Wine Tour