



ODESSA PAGA



2018 National Pan American Winter Meeting & Golf Tournament April 13th & 14th, 2018

Final Budget

Expenditures:

COST

- 1. Andrews County Golf Course\$4500.00
- 2. Hotel Meeting Room for Delegate Meeting.....\$1199.74
- 3. Hospitality Room, Appetizers, Music & Bartender (Friday Night).....\$2014.81
- 4. Ector County Coliseum- Food & Music (Saturday Night).....\$3495.20
- 5. 2 Uniformed Security for Coliseum Event\$175.00
- 6. 2018 NPAGA Tournament Payout\$4100.00
- 7. Ladies Saturday Lunch & Activity.....\$964.40
- 8. Brochure & Printing\$1217.81
- 9. Individual Welcome Bag, Name Tags, Signage & Decorations.....\$1542.31

Gross Expenditures.....\$19209.27

Revenue:

INCOME

- 1. 103 Men & Women Players Entries @ \$140.00 Each.....\$14200.00
- 2. Brochure Sales.....\$3275.00
- 3. Donations and sponsors\$2500.00
- 4. Raffles\$1448.00

Gross Revenue.....\$21423.00

Profit.....\$2213.73

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2019 ALICE PAGA BUDGET PROPOSAL

** Expenses **

Based on 200 players and maximum 250 players

Total Expenses	\$33,210.00	\$0.00
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Site	Estimated	Actual
1st. Golf Course 80 @ \$35	\$2,800.00	
2nd. Golf Course 80 @ \$65	\$5,200.00	
3rd. Golf Course 40 @ \$45	\$1,800.00	
	\$0.00	
	\$0.00	
Totals	\$9,800.00	\$0.00

Decorations at Convention		
Convention Hall	\$1,500.00	
Entertainment	\$2,500.00	
Table Decors	\$600.00	
Eatables	\$1,500.00	
Paper supplies	\$800.00	
Totals	\$6,900.00	\$0.00

Publicity / Brochure		
Graphics work	\$500.00	
Photocopying/Printing	\$4,500.00	
Postage or Handling	\$0.00	
Totals	\$5,000.00	\$0.00

Miscellaneous		
Alice PAGA Email Address	\$0.00	
Alice PAGA Web-Sight	\$110.00	
Transportation	\$0.00	

Refreshments		
Food	\$1,500.00	
Drinks	\$1,000.00	
	\$0.00	
Linens	\$0.00	
Staff and gratuities	\$0.00	
Totals	\$2,500.00	\$0.00

Accommodations		
5 National Officers Rooms	\$1,500.00	
Microphones for Speakers	\$0.00	
Meeting Breakfast	\$400.00	
Meeting Room	\$1,500.00	
Other	\$0.00	
Totals	\$3,400.00	\$0.00

Prizes / Based on 200 Players		
Awards	\$5,500.00	
	\$0.00	
Totals	\$5,500.00	\$0.00

2019 National PAGA Winter Meeting

Alice, Texas

March 28-30, 2019



NATIONAL PAGA WINTER MEETING

Thursday, March 28, 2019

Agenda

DATE	TIME	AGENDA	LOCATION
03/28/2019	4:00-10:00 PM	Registration	Headquarters (Hotel)
03/29/2019	7:00-8:00 AM	Delegates Breakfast	Alice Country Club
03/29/2019	8:00-12:30 PM	Delegates Meeting	Alice Country Club
03/29/2019	9:00-12-30 PM	Ladies Meeting	Alice Country Club
03/29/2019	1:00-6:00 PM	Skins Game	Alice Municipal G.C.
03/29/2019	7:00-11:00 PM	Welcome Party	V.F.W.
03/30/2019	7:30-1:00 PM	Tournament	Assigned Golf Course
03/30/2019	6:00- 12:00 AM	Dinner & Awards	V.F.W.

Pan American Golf Association of Alice 2019

Alice Officers	Names	Email
• President	Onesimo Castillo	castillo_onesimo@yahoo.com
• Vice president	George Ramirez	actionsportsandawards@gmail.com
• Secretary	Robert Ortiz	jrortiz51@@Hotmail.com
• Treasurer	Agapito Alaniz	ALANIZG@TEXASCHAMPIONBANK.com
• Tournament director	Onesimo Castillo	onesimo_castillo@yahoo.com

TOURNAMENT CONTACT PERSONS

ONESIMO CASTILLO	1-361-227-0776
GEORGE RAMIREZ	1-361-460-0581
ROBERT ORTIZ	1-361-701-3437

Accommodations

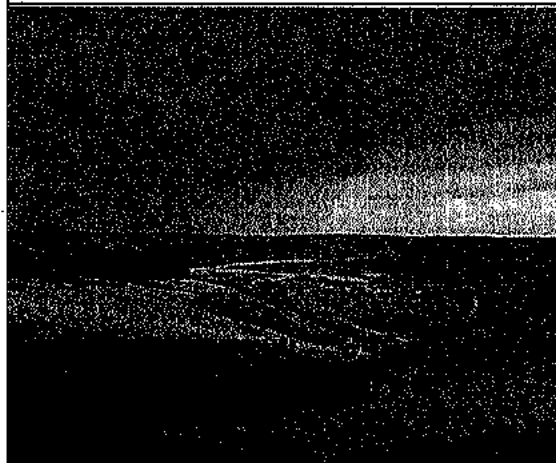
HOTELS & RATES		ADDRESS & PHONE NUMBER	
▶ La Quinta (Headquarters)	\$79.00	▶ East main hwy. 44	361-661-1777
▶ Hampton Inn	\$99.00	▶ East main hwy. 44	361-664-1111
▶ Holiday Inn	\$119.00	▶ East main hwy. 44	361-664-7111
▶ Best Western	\$75.00	▶ South hwy. us 281	361-664-2133
▶ Days Inn	\$61.00	▶ North hwy. us 281	361-664-6166

Golf Courses

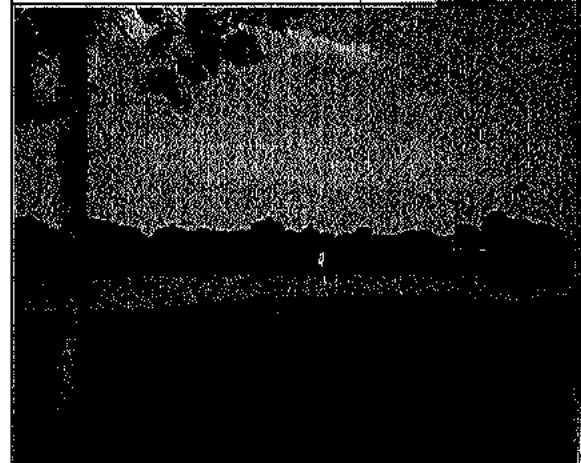
01 Alice Municipal



02 River Hills Country Club



03 Alice Country Club



2019 ALICE PAGA BUDGET PROPOSAL

**** Income ****

	Estimated	
Total income	\$38,750.00	\$0.00

Admissions

	Estimated	Actual			Estimated
	240		Adults @	\$100.00	\$24,000.00
	50		Children @		\$0.00
	100		Guest @	\$50.00	\$5,000.00
					\$29,000.00

Ads in Program (color)

\$400.00		FRONT COVER @	1		\$400.00
\$350.00		BACK COVER @	1		\$350.00
\$300.00		FULL PAGE @	4		\$1,200.00
\$200.00		HALF PAGE @	10		\$2,000.00
\$150.00		QUARTER PAGE @	28		\$4,200.00
					\$8,150.00

Ads in Program (black & white)

\$200.00		FULL PAGE @	6		\$1,200.00
\$150.00		HALF PAGE @	14		\$2,100.00
\$100.00		QUARTER PAGE @	16		\$1,600.00
					\$0.00
					\$0.00
					\$1,600.00

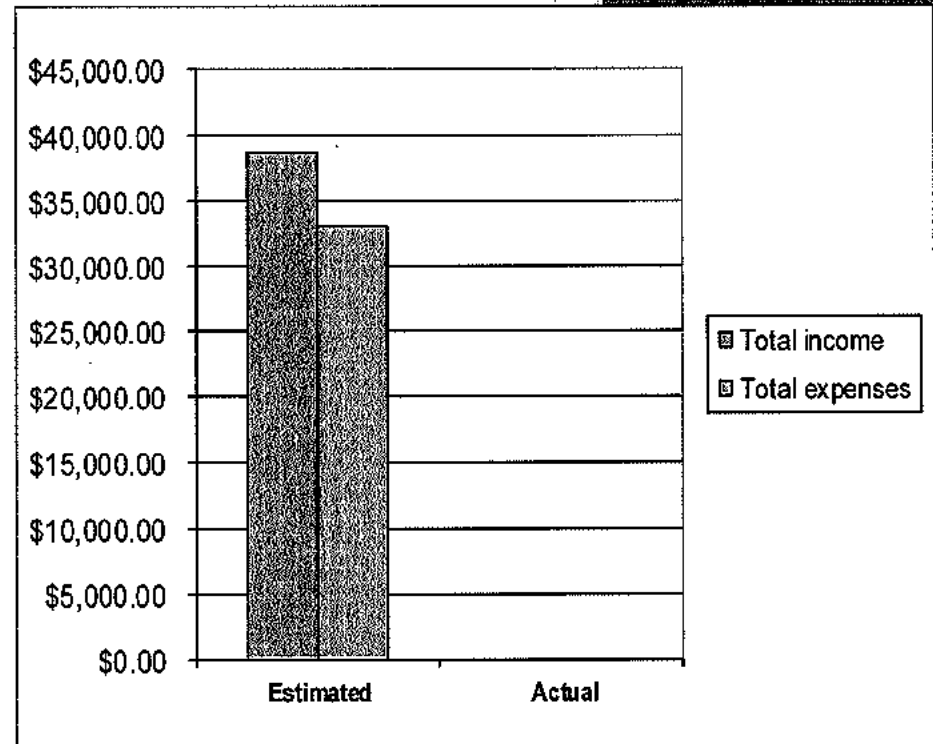
Sale of items

		Items @		
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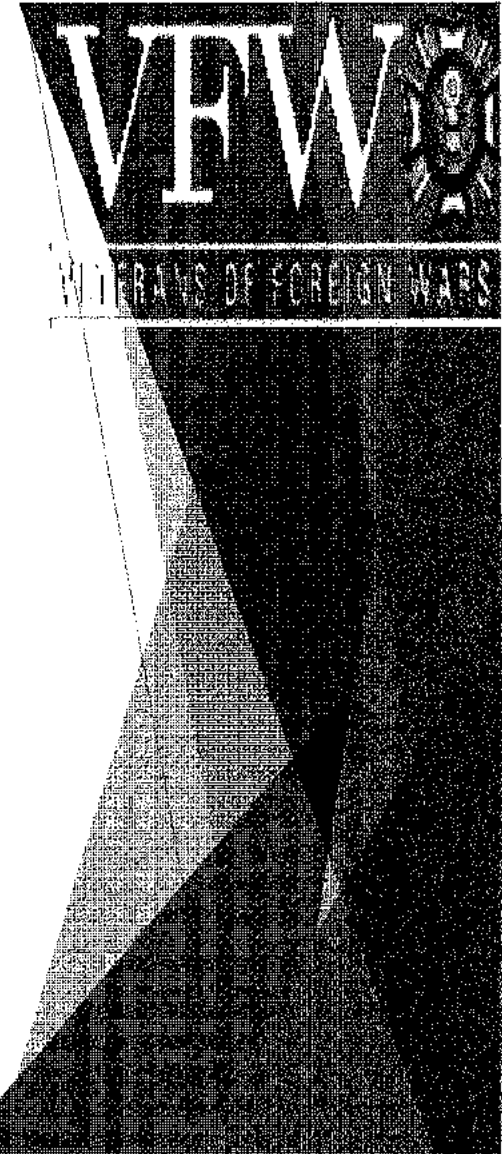
2019 ALICE PAGA BUDGET PROPOSAL

** Profit - Loss Summary **

	Estimated	Actual
Total income	\$38,750.00	\$0.00
Total expenses	\$33,210.00	\$0.00
Total profit (or loss)	\$5,540.00	\$0.00



Proud Sponsors



2019 NATIONAL WINTER MEETING AND TOURNAMENT
HOSTED BY PAGA OF ALICE
MARCH 28-30, 2019

BROCHURE AD OPTIONS / RATES

I: COLOR:

A: FRONT COVER	\$400.00	<u>(SOLD)</u>
B: BACK COVER	\$350.00	<u>(SOLD)</u>
C: FULL PAGE	\$300.00	_____
D: HALF PAGE	\$200.00	_____
E: QUARTER PAGE	\$150.00	_____

II: BLACK & WHITE:

A: FULL PAGE	\$200.00	_____
B: HALF PAGE	\$150.00	_____
C: QUARTER PAGE	\$100.00	_____

MAKE CHECKS PAYABLE TO: PAGA OF ALICE
ATTN: GEORGE RAMIREZ

DEAD LINE: FEBRUARY 28, 2019



BIG D 2019

*Where Champions
come to Play*

**62nd National PAGA Golf Tournament & Convention
Pan American Golf Association of Dallas
July 29 – August 2, 2019**

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PAN AMERICAN GOLF ASSOCIATION OF DALLAS

P.O. Box 170803

Dallas, Texas 752017

www.facebook.com/panamericangolfassociationofdallas/

62nd National PAGA Golf Tournament & Convention

Big D 2019

Where Champions Come to Play

July 29th thru August 2nd, 2019

The Dallas Chapter of the National Pan American Golf Association would like to extend a sincere and warm welcome to all members and their families.

We are ever so excited to host the 62nd National PAGA Golf Tournament & Convention and have been diligently working to ensure you and your families enjoy a fun filled week of golf and social activities & events.

The Headquarters Hotel for the Convention will be at the Hampton Inn and Suites in Mesquite, Texas. We know that you and your families will enjoy the hotel and amenities offered as it has recently undergone a complete renovation of all their rooms and facilities. All social activities/events will be held at the hotel and/or convention center directly adjacent to the hotel; Meetings, Classes, On-Site Vendor shopping, Taste of PAGA, Parade of Colors, Junior/Adult Awards Ceremony and Dance, Live Entertainment, and so much more!

We will soon send out an e-blast to all the members and their delegates with the hotel and registration information. The 2019 National Golf Tournament & Convention is going to be one huge extravaganza and the Dallas Chapter is anxiously anticipating your arrival.

We'll see y'all soon in Big D!

Respectfully,

Juan Bergara
2019 National Convention Chairman
E-mail: Chairman.Dallas2019@gmail.com
Phone: (817) 269-3580

Glenda Lopez
2019 National Convention Co-Chairwoman
E-mail: assistchair.dallas2019@gmail.com

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PAN AMERICAN GOLF ASSOCIATION OF DALLAS
2019 NATIONAL TOURNAMENT AND CONVENTION

TOURNAMENT EXPENSES

GREEN FEE & CART - MENS	600 X \$100.00 FOR BOTH DAYS		\$ 60,000.00
GREEN FEE & CART - LADIES	30 X \$100.00 FOR BOTH DAYS		\$ 3,000.00
MEN'S CHAMPIONSHIP RINGS	9 X \$550.00		\$ 4,950.00
MEN'S TROPHIES	9 X \$62.75		\$ 564.75
	81 X \$58.50		\$ 4,738.50
SENIOR RINGS	5 X \$175.00		\$ 875.00
SENIOR TROPHIES	5 X \$62.75		\$ 313.75
	10 X \$58.50		\$ 585.00
SUPER SENIOR RING	1 X \$175.00		\$ 175.00
SUPER SENIOR TROPHIES	1 X \$62.75		\$ 62.75
	3 X \$58.50		\$ 175.50
LADIES CHAMPIONSHIP RINGS	3 X \$350.00		\$ 1,050.00
LADIES TROPHIES	3 X \$62.75		\$ 188.25
	6 X \$58.50		\$ 351.00
FOUR (4) MAN TEAM TROPHIES	4 X \$58.50		\$ 234.00
SEVEN (7) MAN TEAM TROPHIES	7 X \$58.50		\$ 409.50
CITY FOUR (4) MAN TROPHY	1 X \$72.75		\$ 72.75
CITY SEVEN (7) MAN TROPHY	1 X \$72.75		\$ 72.75
JUNIOR TROPHIES	16 - 18	2 x \$62.75	\$ 125.50
(based on 10 possible flights)	First	8 x \$10.50	\$ 84.00
	Second	10 x \$9.50	\$ 95.00
	Third	10 x \$8.00	\$ 80.00
RIBBONS & MEDALS	30 X \$7.50		\$ 225.00
JUNIOR MEALS & DRINKS	30 X \$10.00 X 2 DAYS		\$ 600.00
MAX FREIGHT COSTS			\$ 325.00
		<u>TOURNAMENT EXPENSES</u>	<u>\$79,353.00</u>

PAN AMERICAN GOLF ASSOCIATION OF DALLAS

2019 NATIONAL TOURNAMENT AND CONVENTION

CONVENTION EXPENSES

NATIONAL OFFICERS, DELEGATES & ALTERNATES BREAKFAST @ HAMPTON	\$ 2,500.00
LADIES LUNCHEON @ HAMPTON	\$ 2,700.00
LADIES BINGO/ACTIVITIES	\$ 1,000.00
KIDS & TEEN ACTIVITES	\$ 1,000.00
HOSPITALITY M-F @ HAMPTON	\$ 1,000.00
TUESDAY - ICEBREAKER BY THE POOL @ HAMPTON	\$ 511.52
WEDNESDAY - JUNIOR AWARDS/PARTY/TASTE OF PAGA @ HAMPTON	\$ 1,023.04
THURSDAY - PARADE OF COLORS @ HAMPTON	\$ 1,023.04
FRIDAY - AWARDS, BUFFET DINNER & DANCE @ HAMPTON	\$ 37,023.04
MUSIC/ENTERTAINMENT -- TUE - FRI (4 days) @ HAMPTON	\$ 5,700.00
SECURITY/MESQUITE POLICE -- WED - FRI (3 days) @ HAMPTON	\$ 2,880.00
TRANSPORTATION - LADIES & KIDS ACTIVITIES	\$ 2,000.00
OFFICE SUPPLIES & COPY EXPENSE	\$ 1,500.00
COMPUTER/WEB/INTERNET EXPENSES	\$ 3,000.00
RAFFLE EXPENSES	\$ 1,000.00
SOUVENIR EXPENSES	\$ 1,000.00
DECORATIONS/PHOTO SET UP	\$ 1,000.00
VOLUNTEER EXPENSES	\$ 1,000.00
BROCHURE BOOK - PRINTING	\$ 4,000.00
<u>CONVENTION EXPENSES</u>	<u>\$ 70,860.64</u>

PAN AMERICAN GOLF ASSOCIATION OF DALLAS

2019 NATIONAL TOURNAMENT AND CONVENTION

INCOME

MEN'S ENTRY PACKAGE	600 MEN X \$210.00	\$ 126,000.00
LADY GOLFER PACKAGE	30 LADIES X \$210.00	\$ 6,300.00
SENIOR TOURNAMENT GOLFERS	400 SENIORS X \$10.00	\$ 4,000.00
SUPER SENIORS (OVER 70)	30 SUPER SENIORS X \$200.00	\$ 6,000.00
SOCIAL PACKAGES	ADULT 20 X \$100.00	\$ 2,000.00
	FAMILY 10 X \$200.00	\$ 2,000.00
	<u>SUBTOTAL</u>	<u>\$ 146,300.00</u>

ADDITIONAL INCOME

BROCHURE BOOK		
6 ADS @ 200.00	FULL PAGE B & W	\$ 1,200.00
8 ADS @ 150.00	HALF PAGE	\$ 1,200.00
4 ADS @ 250.00	FULL COLOR PAGE (CAMERA READY)	\$ 1,000.00
4 ADS @ 200.00	HALF COLOR PAGE (CAMERA READY)	\$ 800.00
1 AD @ 350.00	FRONT INSIDE PAGE OF BROCHURE	\$ 350.00
1 AD @ 350.00	BACK INSIDE PAGE OF BROCHURE	\$ 350.00
1 AD @ 350.00	BACK OUTSIDE COVER OF BROCHURE	\$ 350.00
RAFFLES & SPECIAL FUNDRAISERS		\$ 3,000.00
SOUVENIR SALES		\$ 1,000.00
MISCELLANEOUS CONTRIBUTIONS		\$ 2,500.00
CORPORATE SPONSORSHIPS		\$ 2,000.00
	<u>SUBTOTAL</u>	<u>\$ 13,750.00</u>

TOTAL INCOME **\$ 160,050.00**

PAN AMERICAN GOLF ASSOCIATION OF DALLAS

2019 NATIONAL TOURNAMENT AND CONVENTION

FINANCIAL OVERVIEW

INCOME		\$ 160,050.00
<i>(less)</i>	<i>CONVENTION EXPENSES</i>	\$ 70,860.64
	<i>TOURNAMENT EXPENSES</i>	\$ 79,353.00
NET PROFIT/LOSS		\$ 9,836.36



62nd NATIONAL PAGA GOLF CONVENTION & TOURNAMENT

JULY 29 - AUG 2, 2019

Tentative Schedule of Events

Monday, July 29th

9:00 a.m. - 5:00 p.m.	Archives Display	Latigo A & B
9:00 a.m. - 10:00 p.m.	Storage/Trophies	Riata A & B
10:00 a.m. - 6:00 p.m.	Registration/Sovenirs/Raffles	Registration Area
3:00 p.m. - 6:00 p.m.	Hospitality	Suite
3:00 p.m. - 6:00 p.m.	War Room	Cayuse
6:00 p.m. - 7:00 p.m.	Junior Golf Meeting Rules	Salons C & D

Tuesday, July 30th

7:00 a.m. - 12:00 p.m.	Junior Golf Tournament	Golf Course
9:00 a.m. - 5:00 p.m.	Archives Display	Latigo A & B
9:00 a.m. - 10:00 p.m.	Storage/Trophies	Riata A & B
10:00 a.m. - 6:00 p.m.	Registration/Sovenirs/Raffles	Registration Area
3:00 p.m. - 6:00 p.m.	Hospitality	Suite
3:00 p.m. - 6:00 p.m.	War Room	Cayuse
5:00 p.m. - 7:00 p.m.	National Board Meeting	Pelham
5:00 p.m. - 10:00 p.m.	Welcome Party	Pool

Wednesday, July 31st

7:00 a.m. - 12:00 p.m.	Junior Golf Tournament	Golf Course
7:00 a.m. - 2:00 p.m.	National Delegates Breakfast & Meeting	Salons C & D
9:00 a.m. - 5:00 p.m.	Archives Display	Latigo A & B
9:00 a.m. - 10:00 p.m.	Storage/Trophies	Riata A & B
10:00 a.m. - 6:00 p.m.	Exhibitors /Vendors	Registration Area
10:00 a.m. - 6:00 p.m.	Registration/Sovenirs/Raffles	Registration Area
11:30 a.m. - 12:30 p.m.	Ladies Luncheon	Salon A
12:30 p.m. - 1:30 p.m.	Ladies Meeting	Salon A
1:30 p.m. - 3:30 p.m.	Ladies Bingo	Salon A
3:00 p.m. - 6:00 p.m.	Hospitality	Suite
3:00 p.m. - 6:00 p.m.	War Room	Cayuse
3:00 p.m. - 11:00 p.m.	Taste of PAGA	Rodeo Arena Breezway
6:00 p.m. - 7:00 p.m.	Junior Awards Presentation	Exhibit Hall A
7:00 p.m. - 9:00 p.m.	Kid Fest I	Exhibit Hall A
7:00 p.m. - 11:00 p.m.	Dance	Exhibit Hall A

Thursday, Aug 1st

6:00 a.m. Early Start	Breakfast Buffet for Golfers	Lobby
7:30 a.m. Shotgun	Men & Women Golf Tournament 1st Round	Golf Courses
9:00 a.m. -10:00 p.m.	Storage/Trophies	Riata A & B
10:00 a.m. - 6:00 p.m.	Exhibitors /Vendors	Registration Area
10:00 a.m. - 4:00 p.m.	Ladies Mall Outing	Galleria/Firewheel/Northpark
10:00 a.m. - 4:00 p.m.	Kid Fest II (Swimming & Games)	Pool Side
1:00 p.m. - 4:00 p.m.	Ladies Wine & Canvas	Pelham

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62nd NATIONAL PAGA GOLF CONVENTION & TOURNAMENT

JULY 29 - AUG 2, 2019

Tentative Schedule of Events

Thursday, Aug 1st

3:00 p.m. - 6:00 p.m.	Hospitality	Suite
3:00 p.m. - 6:00 p.m.	War Room - Golf Scoring	Cayuse
7:00 p.m. - 11:30 p.m.	Parade of Colors & Dance	Exhibit Hall A

Friday, Aug 2nd

6:00 a.m. Early Start	Breakfast Buffet for Golfers	Lobby
7:30 a.m. Shotgun	Men & Women Golf Tournament 2nd Round	Golf Courses
9:00 a.m. - 10:00 p.m.	Storage/Trophies	Riata A & B
10:00 a.m. - 4:00 p.m.	Ladies Outing	TBD
10:00 a.m. - 4:00 p.m.	Family Outing	Museum
11:00 a.m. - 3:00 p.m.	Ladies Make & Take Event	Pelham
11:00 a.m. - 3:00 p.m.	Kid Fest II	Lobby
3:00 p.m. - 6:00 p.m.	Hospitality	Suite
3:00 p.m. - 6:00 p.m.	War Room - Golf Scoring	Cayuse
7:00 p.m. - 8:00 p.m.	Dinner	Exhibit Hall B
8:00 p.m. - 1:00 a.m.	Awards & Dance	Exhibit Hall B

Updated 6/27/18



National Pan American Golf Association Convention and Tournament
July 29 - August 2, 2019
Hosted by PAGA of Dallas, Texas



Members Name	D.O.B.	Spouse/Guest	Network #	Golfer/ \$210	Family Social/ \$200	Adult Social / \$100	Lady Golfer Spouse \$210	70+ Senior/ \$200	DOB**	Senior / \$10	Total Amount \$
1											\$0.00
2											\$0.00
3											\$0.00
4											\$0.00
5											\$0.00
6											\$0.00
7											\$0.00
8											\$0.00
9											\$0.00
10											\$0.00
11											\$0.00
12											\$0.00
13											\$0.00
14											\$0.00
15											\$0.00
16											\$0.00
17											\$0.00
18											\$0.00
19											\$0.00
20											\$0.00
PAGE TOTAL											\$0.00

Registration Chair:	
Your Chapter:	
ContactName:	
Phone:	
E-mail Address:	

Return all pages of this form and Chapter check for the full amount made payable to Dallas PAGA by the deadline of June 14th, 2019

Mail to: Dallas PAGA
P.O. Box 170803
Dallas, Texas 75217

Please email form to: chairman.dallas2019@gmail.com

Then send printed pages AND check via regular mail by June 14, 2019

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NATIONAL PAGA TOURNAMENT & CONVENTION

Hosted by Dallas PAGA
 July 29th - August 2nd, 2019
 Junior's Registration Form



	Last Name	First Name	AGE AS 7/25/19	PAGA member name	Member Network #	Emergency phone number
1						
2						
3						
4						
5						
6						
7						
8						
9						
10						

Return all pages of this form, Liability Release Form, & Chapter check for the full amount made payable to Dallas PAGA by the deadline of June 14th, 2019

Chapter:	
Starter Shack Group:	
Contact Name	
Phone #	
Email Address	

Mail to: Dallas PAGA
 P.O. Box 170803
 Dallas, Texas 75217

Please email form to: chairman.dallas2019@gmail.com

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**NATIONAL PGA JUNIOR TOURNAMENT CONSENT AND
LIABILITY RELEASE FORM**

(One per Child)

I, _____ hereby give my consent for any Doctor, Hospital and or Qualified First Aid person to give emergency medical treatment or first aid to my child, _____ age _____.

As parent/legal guardian of the above name child, I hereby release from liability those persons who render first aid, administer emergency treatment or those persons at hospitals, clinics or doctors who treat the above child. Further, I hereby release from liability the Pan American Golf Association of Dallas, Texas.

Name of Insurance: _____

Policy No.: _____

Doctor's Name: _____

Doctor's Phone No.: _____

Parent / Legal Guardian's Signature

Date

Phone number where you may be reached: _____

Please list allergies including allergic medication and other information including physical handicaps and doctor's name on this form.

Revised, January 28, 2009

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2019 NPAGA DALLAS GOLF COURSES

**WOODBIDGE GOLF CLUB
7400 COUNTRY CLUB DRIVE
WYLIE, TX**

**MESQUITE GOLF CLUB
825 NORTH INTERSTATE 30
MESQUITE, TX**

**GOLF CLUB OF DALLAS
2200 WEST RED BIRD LANE
DALLAS, TX**

**KEATON PARK GOLF COURSE
2323 JIM MILLER ROAD
DALLAS, TX**

**BUFFALO CREEK GOLF CLUB
624 COUNTRY CLUB DR
ROCKWALL, TX**

**CEDAR CREST GOLF COURSE
1800 SOUTHERLAND AVE
DALLAS, TX**