

Facilities	(\$11,500.00)			-9838.49		
		<i>Cost for facilities Wednesday at Fiesta Gardens; Thursday and Friday at Heritage Center</i>	\$11,500.00		\$ 645.00	FACILITIES CITY OF AUSTIN-FIESTA GARDENS - Wed
					\$ 1,163.49	FACILITIES MEMORABLE LINENS - Thur and Fri
					\$ 3,927.50	FACILITIES TRAVIS CO EXPOSITION CTR - Thur
					\$ 3,927.50	FACILITIES TRAVIS CO EXPOSITION CTR - Fri
					\$175.00	Insurance for Expo Center
					\$ 9,838.49	
Security	(\$3,000.00)			-2890		
		<i>Austin Sheriffs to used for Wednesday, Thursday and Friday at offsite venues</i>	\$3,000		\$ 490.00	SECURITY - AL SEANZ-SECURITY TUE/WED
					\$ 240.00	SECURITY - MARIO ALDARO-SECURITY NATL
					\$ 240.00	SECURITY ALEJANDRO MEDINA-SECURITY NATL
					\$ 240.00	SECURITY JAN HENDRIX -SECURITY NATL
					\$ 240.00	SECURITY JAN HENDRIX -SECURITY NATL
					\$ 240.00	SECURITY JASON PEREZ -SECURITY NATL
					\$ 240.00	SECURITY JESSE IBARRA -SECURITY NATL
					\$ 240.00	SECURITY JESSE IBARRA -SECURITY NATL
					\$ 240.00	SECURITY MARIO ALDARO-SECURITY NATL
					\$ 240.00	SECURITY STEPHEN SEETARAM -SECURITY NATL
					\$ 240.00	SECURITY STEPHEN SEETARAM -SECURITY NATL
					\$ 2,890.00	

Beverages	(\$12,000.00)			-3730.32		
		<i>To provide beverages at Hotel and/or other venues for golf participants and guests</i>	\$8,500		\$ 1,800.00	Thurs, Fri - Kegs
		<i>To provide beverages at ATX Hospitality</i>	\$3,500		\$412.59	Tues - Keg
		<i>Note: Product donations from Vendors not included in expenses (beer, soda, water)</i>	\$12,000		\$216.50	Bar Fee - Crowne
					\$ 847.23	DRINKS - RICHARD VALLEJO-DRINKS
					\$ 454.00	HOSPITALITY CORPUS CHRISTI HOSPITALITY
					\$ 3,730.32	
Registration	(\$3,000.00)			-1567.75		
		<i>Cost of goods for registration packets and giveaway</i>	\$3,000		\$0	Lanyards and badges provided by Cirrus Logic
					\$ 131.20	REGISTRATION - ODIE MARTNEZ-OFFICE SUPPLIES
					\$ 99.64	REGISTRATION - ROY SOSA-NATIONALS
					\$ 546.12	REGISTRATION - UNIV OF TEXAS - POKER CHIPS
					\$700	Cost of 60th Anniv coin
					\$ 90.79	REGISTRATION KIM MORITOMO-GOODIE BAGS
					\$ 1,567.75	
Music	(\$11,500.00)			-10,500.00		
		<i>Cost to provide music at Monday Welcome Party</i>	\$500		\$ 1,200.00	MUSIC - SOUND SYSTEM



ODESSA PAGA



2018 National Pan American Winter Meeting & Golf Tournament April 13th & 14th, 2018

Budget Proposal

Estimated Expenditures:	COST
1. 200 Men & Women Players @ \$47.50 Green Fees & Carts.....	\$9500.00
2. Hotel Meeting Room for Delegate Meeting.....	\$175.00
3. Hospitality Room, Appetizers, Music & Bartender (Friday Night).....	\$1000.00
4. Ector County Coliseum- Food & Music (Saturday Night).....	\$3500.00
5. 2 Uniformed Security for Coliseum Event	\$250.00
6. Correspondence, Internet, Forms & Postage.....	\$200.00
7. Ladies Saturday Lunch & Activity.....	\$800.00
8. Brochure & Printing	\$1000.00
9. Individual Welcome Bag, Name Tags, Signage & Decorations.....	\$600.00
Proposed Gross Expenditures.....	\$17025.00
Estimated Revenue:	INCOME
1. 200 Men & Women Players Entries @ \$100.00 Each.....	\$20000.00
2. Brochure Sales.....	\$1500.00
Proposed Gross Revenue	\$21500.00
Anticipated Profit.....	\$4475.00



ODESSA PAGA

HOSTS

2018 NATIONAL PAN AMERICAN WINTER MEETING & GOLF TOURNAMENT

APRIL 12-APRIL 14, 2018

MCM GRANDE HOTEL 6201 BUSINESS I-20 ODESSA, TX 79762 (HEADQUARTERS)

<u>TIME</u>	<u>ACTIVITY</u>	<u>LOCATION</u>
THURSDAY APRIL 12, 2018		
5PM-9PM.....	REGISTRATION.....	MCM GRANDE (LOBBY)
FRIDAY APRIL 13, 2018		
7AM-8AM.....	DELEGATE BREAKFAST.....	MCM GRANDE (ROOM A)
8AM-12:30PM.....	DELEGATE MEETING.....	MCM GRANDE (ROOM A)
1PM-6PM.....	SKIN GAME.....	SUNSET GOLF COURSE
7PM-11PM.....	WELCOME PARTY.....	MCM GRANDE (ROOM C)
SATURDAY APRIL 14, 2018		
8AM.....	GOLF TOURNAMENT (SHOTGUN START).....	ALL GOLF COURSES
12PM-3PM.....	WINE & CANVAS LUNCH.....	MI PIACI RESTAURANT
6PM-8PM.....	DINNER.....	ECTOR CO. COLISEUM (BARN A)
8PM-12PM.....	AWARDS/DANCE.....	ECTOR CO. COLISEUM (BARN A)

THANK YOU FOR COMING TO ODESSA – HAVE A FUN FILLED WEEKEND



NATIONAL PAGA WINTER MEETING & GOLF TOURNAMENT

APRIL 12-14, 2018



HOTEL INFORMATION:

HEADQUARTERS- MCM GRANDE HOTEL 6201 BUSINESS I-20 ODESSA, TX 79762 (432) 550-9814

Standard Rate: \$89.99 Double or King Exterior Standard Room OR \$99.99 Double or King Interior Standard Room Plus applicable taxes per room per night

This rate include a complimentary full hot buffet breakfast for each registered hotel guest each morning from 6am – 9am (limited to 4 guests per room) as well as complimentary cocktails from 5:30pm – 7:00pm daily. The FUNDome area is exclusive to our registered guests and is open from 9:00am - 10:00pm each day, no exceptions.

OVERFLOW HOTEL- MCM ELEGANTEHOTEL 5200 E UNIVERSITY ODESSA, TX 79762 (432) 368-5885

Standard Rate: \$79.99 Double or King Standard Room Plus applicable taxes per room per night

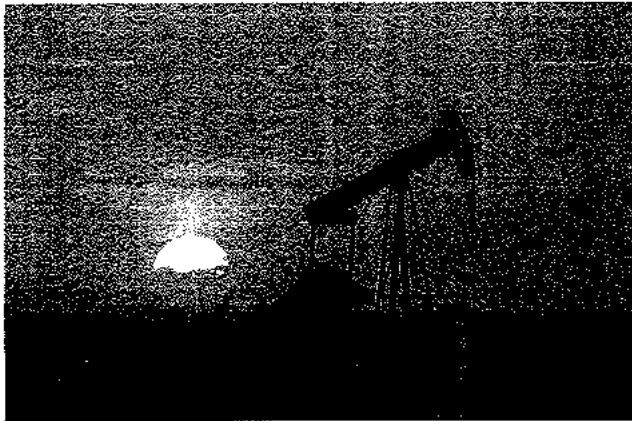
This rate does not include breakfast, but the hotel does have a full service restaurant, bar and spa.

PLEASE MENTION "PAGA" FOR DISCOUNTED RATES PROVIDED ABOVE



NATIONAL PAGA WINTER MEETING & GOLF TOURNAMENT

APRIL 12-14, 2018



GOLF COURSE INFORMATION

TOURNAMENT COURSES:

RATLIFF RANCH GOLF COURSE - 7500 N GRANDVIEW AVE ODESSA, TX 79765 (432) 550-8181

ANDREWS COUNTY GOLF COURSE- 920 GOLF COURSE RD ANDREWS, TX 79714 (432) 827-0463

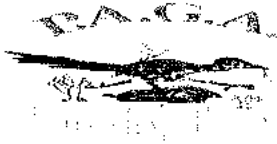
NUEVA VISTA GOLF CLUB- 6101 W WADLEY AVE MIDLAND, TX 79707 (432) 520-0500

8:00AM SHOTGUN START ON ALL TOURNAMENT COURSES

SKIN GAME GOLF COURSE:

SUNSET COUNTRY CLUB GOLF COURSE- 9301 ANDREWS HWY, ODESSA, TX 79762 (432)366-1061

TO SIGN UP CONTACT: FRANK ORDUNEZ (432)208-0031 OR JAMES BLACK (432) 552-9230 \$35 PER PLAYER



- Laredo PAGA will host the Third Meeting of 2018 on October 27, 2018 at the Max Golf Course.
- The entry fee will be \$110.00 (for the first 120 players to sign up and pay entry fee) which includes green fees, golf cart, range balls, 2 tickets for drinks (sodas, beer or bottle water) and lunch after the tournament.
- Our host hotel will be La Posada, downtown Laredo, \$95.00 plus tax with complimentary full breakfast. Hotel will reserve 60 rooms, contact information will follow.
- Meeting room for delegates on October 26, 2017.
- Welcome and sign in at 6:00pm, La Posada on October 26, 2018, with a reception to follow at 7:00pm, spirits and hors-d'oeuvres.
- Spouse/children tour will be plan in accordance with interest
- Will have additional information of other hotels.
- Practice round will be available on Friday, October 26, 2018 for \$31 plus tax, includes green fees, golf cart and range balls.
- Other details or activities will be submitted to National PAGA and will be posted on laredopaga.org