4							
Income:	Budget	Notes		Actual			
Entry Fees				Golfers	T	otal: 684	(72% Seniors)
Golfers Income	,	Based on \$195 fee x 800 golfers					599 Men
Senior Golfers Income	\$5,000.00	Based on \$10 fee x 500 Senior golfers					33 Women
Callaway Flight		Based on \$150 fee x 25 Callaway golfers					18 Callaway
Social		Based on \$100 fee x 30 Social participants					34 Super Seniors
	\$167,750.00			\$141,630			
Expenses Golf course fees	(\$74,250.00)			(\$57,713.79)			GOLF FEE - CITY OF AUSTIN
		Based on \$90 for 2			3	36,582.00	GOLF NATL GOLF FEE - GOLF CAR OF
		days for 825 Golfers			\$	180.00	AUSTIN-NATL RENTAL
					\$	11,404.14	GOLF FEE - PLUM CREEK GO NATL TOURNAMENT
					\$	9,547.65	GOLF FEE - SHADOW GLEN (NATIONAL TOURNMENT
					\$		-
Diana & Tarabian	(040.004.40)		:				
Rings & Trophies	(\$13,964.48)	Manta Division	440.044.00	\$ (15,973	3.56)		
		Men's Division Senior Division	\$10,241.60 \$938.49				Rings & Trophies (additional
		Women's Division	\$1,462.00		\$ \$		flight was added to SS)
		Super Senior	\$1, 4 02.00 \$536.00		\$		INOP
		7 man Team	\$500.43		Ψ	10,910,00	
		4 man Team	\$285.96				
			\$13,964.48				
				·			
							T7-41-77-44-41-4
	:						

\$ 240.00 SECURITY STEPHEN	Facilities	(\$11,500.00)			-9838.49	Т		
S 3,927.50 FACILITIES TRAVIS CO EXPOSITION CTR. Thur			Cost for facilities Wednesday at Fiesta Gardens; Thursday and Friday at Heritage	\$11,500.00		\$	645.00	
S 3,927.50 EXPOSITION CTR - Thur						\$	1,163.49	
Security (\$3,000.00) Security (\$3,000.00) Security (\$3,000.00) Security (\$3,000.00) Security (\$3,000.00) Security - Austin Sheriffs to used for Wednesday, Thursday and Friday at offsite venues Security - Mario ALDARO-SECURITY NATL Security NATL Securit						\$	•	EXPOSITION CTR - Thur
Security						\$	•	EXPOSITION CTR - Fri
Security (\$3,000.00)			·				\$175.00	Insurance for Expo Center
Austin Sheriffs to used for Wednesday, Thursday and Friday at offsite venues \$ 240.00 SECURITY - MARIO ALDARO-SECURITY NATL \$ 240.00 SECURITY ALEJANDRO MEDINA-SECURITY NATL \$ 240.00 SECURITY JAN HENDRIX - SECURITY JAN SECURITY NATL \$ 240.00 SECURITY JASON PEREZ - SECURITY NATL \$ 240.00 SECURITY JASON PEREZ - SECURITY NATL \$ 240.00 SECURITY JESSE IBARRA - SECURITY NATL \$ 240.00 SECURITY JESSE IBARRA - SECURITY NATL \$ 240.00 SECURITY STEPHEN SEETARAM - SECURITY NATL \$ 240.00 SECURITY STEPHEN SEETARAM - SECURITY NATL						\$	9,838.49	
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SECURITY NATL	333.17	(\$0,000.00)	Austin Sheriffs to used for Wednesday, Thursday and Friday at	\$3,000	-2000	\$	490.00	
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\$ 2.890.00						\$	240.00	SECURITY STEPHEN SEETARAM -SECURITY NATL
						\$	2 800 00	

Beverages	(\$12,000.00)		<u>"</u>	-3730.32			
		To provide beverages at Hotel and/or other venues for golf participants and guests	\$8,500		\$	1,800.00	Thurs, Fri - Kegs
		To provide beverages at ATX Hospitality	\$3,500			\$412.59	Tues - Keg
		Note: Product donations from Vendors not included in expenses (beer, soda, water)	\$12,000			\$216.50	Bar Fee - Crowne
					\$	847.23	DRINKS - RICHARD VALLEJO- DRINKS
					\$	454.00	HOSPITALITY CORPUS CHRISTI HOSPITALITY
					\$	3,730.32	
Registration	(\$3,000.00)			-1567.75			
		Cost of goods for registration packets and giveaway	\$3,000			\$0	Lanyards and badges provided by Cirrus Logic
					\$	131.20	REGISTRATION - ODIE MARTNEZ-OFFICE SUPPLIES
					\$	99.64	REGISTRATION - ROY SOSA- NATIONALS
	-				\$		REGISTRATION - UNIV OF TEXAS - POKER CHIPS
							Cost of 60th Anniv coin
					\$	90.79	REGISTRATION KIM
	:						MORITOMO-GOODIE BAGS
ļ	·						
					\$	<u>1,567.75</u>	
Music	(\$11,500.00)			-10,500.00			
		Cost to provide music at Monday Welcome Party	\$500		_	4 000 00	MIROLO GOLIND SVOTEM
			·····		\$	1,200.00	MUSIC - SOUND SYSTEM

Total Expenses	-\$159,851.48		(\$141,690.56)	Total Expenses
To tal to a a mar	\$7.000.50		(000 50)	
<u>Total Income</u>	\$7,898.52		(\$60.56)	Total income (loss)
			-\$3,950.00	Refunds for fees
			(\$4,010.56)	Total (Revenue - expenses)
		Additional Expenses	and Rev from Nationals	
hirts/ Caps	\$4,374.21	Revenue		
	-3455.42	Expense		
	\$918.79	Income		
affle	\$2,982.00	Revenue		
	-\$1,491.00	Donation PVC		
	-\$858.00	Cost of Items		
	\$633.00			
	\$1,551.79	Total Additional income		
	-4010 56	Total profit/loss		
	10.00	Loss of Tournament	- 54.77	4





ODESSA PAGA

2018 National Pan American Winter Meeting & Golf Tournament April 13th & 14th, 2018

Budget Proposal

Estimated Expenditures:	COST
1. 200 Men & Women Players @ \$47.50 Green Fees & Carts	\$9500.00
2. Hotel Meeting Room for Delegate Meeting	\$175.00
3. Hospitality Room, Appetizers, Music & Bartender (Friday Nig	
4. Ector County Coliseum- Food & Music (Saturday Night)	\$3500.00
5. 2 Uniformed Security for Coliseum Event	
6. Correspondence, Internet, Forms & Postage	\$200.00
7. Ladies Saturday Lunch & Activity	
8. Brochure & Printing	
9. Individual Welcome Bag, Name Tags, Signage & Decorations	
Proposed Gross Expenditures	\$17025.00
Estimated Revenue:	INCOME
1. 200 Men & Women Players Entries @ \$100.00 Each	\$20000.00
2. Brochure Sales	
Proposed Gross Revenue	\$21500.00
Anticipated Profit	\$4475.00





ODESSA PAGA

HOSTS

2018 NATIONAL PAN AMERICAN WINTER MEETING & GOLF TOURNAMENT APRIL 12-APRIL 14, 2018

MCM GRANDE HOTEL 6201 BUSINESS I-20 ODESSA, TX 79762 (HEADQUARTERS)

TIME	ACTIVITY	LOCATION
THURSDAY APRIL 12, 2018		
5PM-9PM	REGISTRATION	MCM GRANDE (LOBBY)
FRIDAY APRIL 13, 2018		
7AM-8AM	DELEGATE BREAKFAST.	
8AM-12:30PM	DELEGATE MEETING	MCM GRANDE (ROOM A)
1PM-6PM	SKIN GAME	SUNSET GOLF COURSE
7PM-11PM	WELCOME PARTY	
SATURDAY APRIL 14, 2018		·
8AMGOL	F TOURNAMENT (SHOTGUN	START)ALL GOLF COURSES
12PM-3PM	WINE & CANVAS LUNCH	MI PIACI RESTAURANT
6PM-8PM	DINNER	ECTOR CO.COLISEUM (BARN A)
8PM-12PM	AWARDS/DANCE	ECTOR CO. COLISEUM (BARN A)

THANK YOU FOR COMING TO ODESSA - HAVE A FUN FILLED WEEKEND



NATIONAL PAGA WINTER MEETING & GOLF TOURNAMENT

APRIL 12-14, 2018





HOTEL INFORMATION:

HEADQUARTERS- MCM GRANDE HOTEL 6201 BUSINESS I-20 ODESSA, TX 79762 (432) 550-9814

Standard Rate: \$89.99 Double or King Exterior Standard Room OR \$99.99 Double or King Interior Standard Room Plus applicable taxes per room per night

This rate include a complimentary full hot buffet breakfast for each registered hotel guest each morning from 6am – 9am (limited to 4 guests per room) as well as complimentary cocktails from 5:30pm – 7:00pm daily. The FUNDome area is exclusive to our registered guests and is open from 9:00am - 10:00pm each day, no exceptions.

OVERFLOW HOTEL- MCM ELEGANTEHOTEL 5200 E UNIVERSITY ODESSA, TX 79762 (432) 368-5885

Standard Rate: \$79.99 Double or King Standard Room Plus applicable taxes per room per night

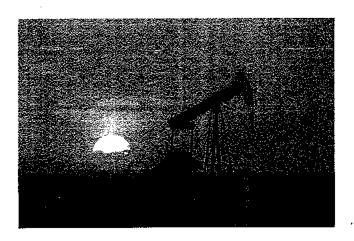
This rate does not include breakfast, but the hotel does have a full service restaurant, bar and spa.

PLEASE MENTION "PAGA" FOR DISCOUNTED RATES PROVIDED ABOVE



NATIONAL PAGA WINTER MEETING & GOLF TOURNAMENT

APRIL 12-14, 2018





GOLF COURSE INFORMATION

TOURNAMENT COURSES:

RATLIFF RANCH GOLF COURSE -7500 N GRANDVIEW AVE ODESSA, TX 79765 (432) 550-8181

ANDREWS COUNTY GOLF COURSE- 920 GOLF COURSE RD ANDREWS, TX 79714 (432) 827-0463

NUEVA VISTA GOLF CLUB- 6101 W WADLEY AVE MIDLAND, TX 79707 (432) 520-0500

8:00AM SHOTGUN START ON ALL TOURNAMENT COURSES

SKIN GAME GOLF COURSE:

SUNSET COUNTRY CLUB GOLF COURSE- 9301 ANDREWS HWY, ODESSA, TX 79762 (432)366-1061
TO SIGN UP CONTACT: FRANK ORDUNEZ (432)208-0031 OR JAMES BLACK (432) 552-9230 \$35 PER PLAYER



- Laredo PAGA will host the Third Meeting of 2018 on October 27, 2018 at the Max Golf Course.
- The entry fee will be \$110.00 (for the first 120 players to sign up and pay entry fee) which includes green fees, golf cart, range balls, 2 tickets for drinks (sodas, beer or bottle water) and lunch after the tournament.
- Our host hotel will be La Posada, downtown Laredo, \$95.00 plus tax with complimentary full breakfast. Hotel will reserve 60 rooms, contact information will follow.
- Meeting room for delegates on October 26, 2017.
- Welcome and sign in at 6:00pm, La Posada on October 26, 2018, with a reception to follow at 7:00pm, spirts and hors-d'oeuvres.
- Spouse/children tour will be plan in accordance with interest
- · Will have additional information of other hotels.
- Practice round will be available on Friday, October 26, 2018 for \$31 plus tax, includes
 green fees, golf cart and range balls.
- Other details or activities will be submitted to National PAGA and will be posted on laredopaga.org